

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.5a.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR SIX MINOR SHOPP SAFETY PROJECTS**  
**RESOLUTION FP 04-32**

Attached is a list of six (6) Minor Safety projects totaling \$2,920,000, plus \$100,000 from other sources.

## **Recommendation:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

## **Financial Resolution:**

Resolved, that \$2,920,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 and 2660-302-0890, for six (6) Minor State Highway Operation and Protection Program (SHOPP) Safety projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor Safety Projects</b>			<b>Resolution FP-04-32</b>	
1 \$475,000 Mendocino 01N-Men-128 11.3/11.5	Near Navarro from 0.5 kilometer to 0.2 kilometer west of Flynn Creek Bridge. Regrade existing roadway to improve road curve.	448101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$427,000 \$48,000 \$475,000
2 \$400,000 Shasta 02N-Sha-273 11.1/12.7	In Redding from Canyon Road to South Bonneyview Road. Signalize intersection.  (Total project cost - \$500,000, Redding Redevelopment Agency - \$100,000.)	397701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$400,000 \$400,000
3 \$560,000 El Dorado 03N-ED-193 0.5	Near Cool at Cherry Acres Road. Construct left turn channelization.	3C6601 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$56,000 \$504,000 \$560,000
4 \$749,000 Santa Cruz 05N-Scr-1 R3.0/R4.3	Near Watsonville from 0.1 kilometer south of Airport Boulevard Overcrossing to 0.5 kilometer north of Buena Vista Drive Undercrossing. Place open graded asphalt concrete overlay.	0K6301 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$749,000 \$749,000
5 \$336,000 Stanislaus 10N-Sta-99 R11.2/R12.0	In Ceres from 0.2 kilometer south of Pine Street Overcrossing to 0.2 kilometer north of Whitmore Avenue Overcrossing. Groove existing pavement.	0L4101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$34,000 \$302,000 \$336,000
6 \$400,000 San Diego 11S-SD-78, 94 R27.7, R20.4/R21.4	In Escondido on Route 78 at Centre City Parkway Undercrossing, and at Spring Valley on Route 94 from Sweetwater Springs Boulevard Overcrossing to Avocado Boulevard Overcrossing. Install median barrier.	260001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$400,000 \$400,000